

## (2) 令和3年度当初予算の状況(普通会計)

(単位:百万円)

| 団体名   | 歳入計     |         |         |         |        |        | 歳出計     | 義務的経費   |         |        | 物件費     | 普通建設事業費 |        |
|-------|---------|---------|---------|---------|--------|--------|---------|---------|---------|--------|---------|---------|--------|
|       | 地方税     | 地方交付税   | 国庫支出金   | 県支出金    | 地方債    | 人件費    |         | 扶助費     | 公債費     | 補助     |         | 単独      |        |
|       |         |         |         |         |        |        |         |         |         |        | 歳入計     |         | 歳入計    |
| 津市    | 110,056 | 39,509  | 16,900  | 17,149  | 8,251  | 8,718  | 110,056 | 23,778  | 25,362  | 11,131 | 18,359  | 3,388   | 3,565  |
| 四日市市  | 120,910 | 68,531  | 10      | 17,878  | 8,789  | 4,241  | 120,910 | 22,804  | 29,084  | 6,428  | 16,796  | 5,256   | 10,136 |
| 伊勢市   | 53,074  | 14,800  | 10,400  | 6,970   | 3,545  | 5,932  | 53,074  | 10,541  | 11,409  | 5,602  | 7,284   | 540     | 4,620  |
| 松阪市   | 71,253  | 20,206  | 14,497  | 11,265  | 4,712  | 8,223  | 71,253  | 12,491  | 17,090  | 6,041  | 9,026   | 2,343   | 3,482  |
| 桑名市   | 52,704  | 20,323  | 4,580   | 7,164   | 3,405  | 6,465  | 52,704  | 10,162  | 11,582  | 6,495  | 7,567   | 917     | 4,252  |
| 鈴鹿市   | 64,849  | 27,355  | 3,190   | 9,832   | 5,220  | 4,618  | 64,849  | 14,505  | 16,589  | 4,161  | 9,606   | 2,355   | 2,789  |
| 名張市   | 27,378  | 9,521   | 5,028   | 3,948   | 2,624  | 2,476  | 27,378  | 4,933   | 7,282   | 3,273  | 2,840   | 506     | 551    |
| 尾鷲市※  | 9,419   | 1,805   | 3,658   | 1,048   | 594    | 548    | 9,419   | 1,645   | 1,796   | 1,106  | 1,655   | 143     | 355    |
| 亀山市   | 23,093  | 10,018  | 1,459   | 3,697   | 1,454  | 2,687  | 23,093  | 4,894   | 3,330   | 2,067  | 4,499   | 1,314   | 1,227  |
| 鳥羽市※  | 11,290  | 2,442   | 3,350   | 784     | 706    | 994    | 11,290  | 2,549   | 1,250   | 1,354  | 1,684   | 248     | 640    |
| 熊野市   | 13,813  | 1,422   | 5,400   | 1,487   | 813    | 1,594  | 13,813  | 3,141   | 1,471   | 1,706  | 1,691   | 1,059   | 1,137  |
| いなべ市  | 21,410  | 8,683   | 2,170   | 2,321   | 1,230  | 1,752  | 21,410  | 3,772   | 3,317   | 2,970  | 4,182   | 452     | 1,010  |
| 志摩市   | 25,458  | 5,429   | 9,483   | 2,398   | 1,422  | 1,464  | 25,458  | 6,286   | 3,729   | 4,356  | 2,970   | 414     | 693    |
| 伊賀市   | 42,566  | 13,601  | 8,641   | 5,040   | 3,367  | 4,019  | 42,566  | 9,646   | 7,519   | 5,648  | 8,336   | 133     | 1,671  |
| 市計    | 647,274 | 243,646 | 88,765  | 90,982  | 46,133 | 53,732 | 647,274 | 131,147 | 140,811 | 62,337 | 96,496  | 19,068  | 36,127 |
| 木曾岬町※ | 2,765   | 863     | 850     | 141     | 147    | 121    | 2,765   | 690     | 216     | 233    | 657     | 7       | 56     |
| 東員町   | 8,685   | 3,348   | 1,040   | 861     | 553    | 1,457  | 8,685   | 2,137   | 1,359   | 551    | 1,777   | 123     | 782    |
| 菰野町   | 13,310  | 5,559   | 1,690   | 1,351   | 978    | 978    | 13,310  | 3,458   | 2,244   | 922    | 2,456   | 503     | 582    |
| 朝日町   | 4,351   | 1,945   | 537     | 436     | 217    | 469    | 4,351   | 1,212   | 588     | 376    | 803     | 89      | 224    |
| 川越町   | 6,840   | 4,376   | 5       | 690     | 343    | 0      | 6,840   | 1,512   | 934     | 51     | 1,392   | 216     | 553    |
| 多気町   | 7,644   | 2,249   | 2,080   | 599     | 419    | 500    | 7,644   | 1,564   | 987     | 641    | 1,345   | 6       | 345    |
| 明和町   | 9,391   | 2,480   | 2,180   | 1,086   | 679    | 866    | 9,391   | 1,948   | 1,491   | 985    | 1,305   | 208     | 362    |
| 大台町   | 7,311   | 951     | 3,517   | 444     | 444    | 671    | 7,311   | 1,381   | 438     | 1,096  | 1,138   | 170     | 791    |
| 玉城町   | 6,371   | 2,033   | 1,489   | 796     | 415    | 701    | 6,371   | 1,126   | 817     | 446    | 1,177   | 432     | 397    |
| 度会町   | 3,986   | 860     | 1,537   | 326     | 212    | 231    | 3,986   | 890     | 386     | 326    | 781     | 166     | 131    |
| 大紀町※  | 5,674   | 693     | 3,350   | 276     | 259    | 407    | 5,674   | 1,172   | 442     | 1,227  | 575     | 64      | 129    |
| 南伊勢町  | 9,886   | 1,018   | 4,882   | 652     | 411    | 1,337  | 9,886   | 1,593   | 618     | 1,382  | 1,844   | 343     | 802    |
| 紀北町   | 9,854   | 1,239   | 3,786   | 820     | 655    | 998    | 9,854   | 1,998   | 1,241   | 1,390  | 1,763   | 229     | 715    |
| 御浜町   | 5,115   | 721     | 2,025   | 558     | 363    | 444    | 5,115   | 1,238   | 464     | 565    | 839     | 384     | 136    |
| 紀宝町   | 6,316   | 953     | 2,332   | 360     | 547    | 683    | 6,316   | 1,467   | 548     | 1,017  | 1,035   | 614     | 133    |
| 町計    | 107,500 | 29,288  | 31,300  | 9,398   | 6,643  | 9,863  | 107,500 | 23,385  | 12,770  | 11,207 | 18,887  | 3,554   | 6,140  |
| 県計    | 754,774 | 272,934 | 120,065 | 100,380 | 52,776 | 63,595 | 754,774 | 154,532 | 153,582 | 73,544 | 115,383 | 22,621  | 42,267 |

※印の市町については、骨格予算です。

※四捨五入により合計が一致しない場合があります。