

3 歳出 (1) ごみ

|    | 市町村及び<br>一部事務組合等名称 | 建設・改良費    |        |        |        |         | 小 計       |
|----|--------------------|-----------|--------|--------|--------|---------|-----------|
|    |                    | 工 事 費     |        |        | 調査費    | 組合分担金   |           |
|    |                    | 中間処理施設    | 最終処分場  | その他    |        |         |           |
| 1  | 津 市                | 888,228   | 0      | 0      | 6,825  | 46,077  | 941,130   |
| 2  | 四日市市               | 2,659,689 | 0      | 0      | 500    | 0       | 2,660,189 |
| 3  | 伊勢市                | 0         | 0      | 0      | 0      | 38,683  | 38,683    |
| 4  | 松阪市                | 2,310     | 0      | 0      | 29,758 | 0       | 32,068    |
| 5  | 桑名市                | 0         | 0      | 0      | 0      | 81,096  | 81,096    |
| 6  | 上野市                | 0         | 0      | 0      | 0      | 135,282 | 135,282   |
| 7  | 鈴鹿市                | 625,149   | 0      | 0      | 0      | 0       | 625,149   |
| 8  | 名張市                | 0         | 0      | 0      | 0      | 3,539   | 3,539     |
| 9  | 尾鷲市                | 0         | 0      | 0      | 0      | 0       | 0         |
| 10 | 亀山市                | 3,415,481 | 0      | 17,129 | 0      | 0       | 3,432,610 |
| 11 | 鳥羽市                | 97,823    | 6,615  | 0      | 0      | 5,433   | 109,871   |
| 12 | 熊野市                | 22,136    | 0      | 0      | 8,846  | 0       | 30,982    |
| 13 | 久居市                | 0         | 0      | 0      | 0      | 18,545  | 18,545    |
|    | 市 計                | 7,710,816 | 6,615  | 17,129 | 45,929 | 328,655 | 8,109,144 |
| 14 | 多度町                | 0         | 0      | 0      | 0      | 0       | 0         |
| 15 | 長島町                | 0         | 0      | 0      | 0      | 0       | 0         |
| 16 | 木曾岬町               | 0         | 0      | 0      | 0      | 0       | 0         |
| 17 | 北勢町                | 0         | 0      | 0      | 0      | 73,352  | 73,352    |
| 18 | 員弁町                | 0         | 756    | 0      | 0      | 29,366  | 30,122    |
| 19 | 大安町                | 0         | 399    | 866    | 0      | 75,265  | 76,530    |
| 20 | 東員町                | 0         | 0      | 0      | 0      | 0       | 0         |
| 21 | 藤原町                | 0         | 0      | 0      | 0      | 45,111  | 45,111    |
| 22 | 菰野町                | 164,185   | 0      | 0      | 0      | 0       | 164,185   |
| 23 | 楠 町                | 218,400   | 0      | 0      | 0      | 0       | 218,400   |
| 24 | 朝日町                | 0         | 0      | 0      | 0      | 0       | 0         |
| 25 | 川越町                | 0         | 0      | 0      | 0      | 0       | 0         |
| 26 | 関 町                | 0         | 0      | 0      | 0      | 0       | 0         |
| 27 | 河芸町                | 0         | 0      | 0      | 0      | 2,894   | 2,894     |
| 28 | 芸濃町                | 0         | 0      | 0      | 0      | 1,707   | 1,707     |
| 29 | 美里村                | 0         | 0      | 0      | 0      | 594     | 594       |
| 30 | 安濃町                | 0         | 0      | 0      | 0      | 1,410   | 1,410     |
| 31 | 香良洲町               | 0         | 0      | 0      | 0      | 3,602   | 3,602     |
| 32 | 一志町                | 0         | 0      | 0      | 0      | 2,754   | 2,754     |
| 33 | 白山町                | 0         | 0      | 0      | 0      | 33,886  | 33,886    |
| 34 | 嬉野町                | 0         | 0      | 0      | 0      | 3,708   | 3,708     |
| 35 | 美杉村                | 0         | 0      | 0      | 0      | 742     | 742       |
| 36 | 三雲町                | 48,500    | 0      | 0      | 0      | 930     | 49,430    |
| 37 | 飯南町                | 0         | 0      | 0      | 0      | 0       | 0         |
| 38 | 飯高町                | 0         | 0      | 0      | 0      | 0       | 0         |
| 39 | 多気町                | 0         | 0      | 0      | 0      | 0       | 0         |
| 40 | 明和町                | 0         | 92,925 | 7,877  | 0      | 0       | 100,802   |
| 41 | 大台町                | 0         | 0      | 0      | 0      | 0       | 0         |
| 42 | 勢和村                | 0         | 0      | 0      | 0      | 0       | 0         |
| 43 | 宮川村                | 0         | 0      | 0      | 0      | 0       | 0         |
| 44 | 玉城町                | 0         | 0      | 0      | 0      | 1,517   | 1,517     |
| 45 | 二見町                | 0         | 315    | 17,031 | 0      | 1,100   | 18,446    |
| 46 | 小俣町                | 0         | 0      | 0      | 0      | 1,984   | 1,984     |
| 47 | 南勢町                | 9,870     | 629    | 0      | 0      | 2,478   | 12,977    |
| 48 | 南島町                | 0         | 0      | 2,878  | 0      | 0       | 2,878     |
| 49 | 大宮町                | 0         | 0      | 0      | 0      | 5,470   | 5,470     |
| 50 | 紀勢町                | 0         | 8,696  | 0      | 0      | 4,928   | 13,624    |
| 51 | 御薗村                | 115       | 861    | 0      | 0      | 1,076   | 2,052     |
| 52 | 大内山村               | 0         | 0      | 0      | 0      | 2,406   | 2,406     |

(千円)

| 人件費       | 処 理 及 び 維 持 管 理 費 |           |         |         | 車両等<br>購入費 | 委託費       | 組合分担金  | その他        | 小 計     | その他        | 合 計 |
|-----------|-------------------|-----------|---------|---------|------------|-----------|--------|------------|---------|------------|-----|
|           | 収集運搬費             | 中間処理費     | 最終処分費   |         |            |           |        |            |         |            |     |
| 853,327   | 46,758            | 202,740   | 0       | 8,183   | 200,907    | 257,699   | 60,446 | 1,630,060  | 23,291  | 2,594,481  | 1   |
| 1,463,735 | 65,226            | 166,414   | 41,355  | 47,186  | 1,191,446  | 0         | 0      | 2,975,362  | 193,360 | 5,828,911  | 2   |
| 710,574   | 29,063            | 2         | 3,919   | 16,090  | 4,030      | 362,030   | 0      | 1,125,708  | 32,011  | 1,196,402  | 3   |
| 644,476   | 30,621            | 334,931   | 54,685  | 54,241  | 187,349    | 0         | 0      | 1,306,303  | 34,264  | 1,372,635  | 4   |
| 293,360   | 47,058            | 0         | 10,058  | 0       | 68,314     | 448,052   | 12,995 | 879,837    | 0       | 960,933    | 5   |
| 56,301    | 2,196             | 0         | 0       | 0       | 211,302    | 289,200   | 0      | 558,999    | 18,086  | 712,367    | 6   |
| 431,620   | 0                 | 421,388   | 5,781   | 0       | 1,032,960  | 0         | 0      | 1,891,749  | 372,340 | 2,889,238  | 7   |
| 0         | 0                 | 0         | 0       | 0       | 0          | 707,363   | 0      | 707,363    | 0       | 710,902    | 8   |
| 154,631   | 11,076            | 100,150   | 0       | 0       | 48,231     | 0         | 3,570  | 317,658    | 3,144   | 320,802    | 9   |
| 132,732   | 68,623            | 43,603    | 506     | 6,668   | 16,406     | 0         | 11,152 | 279,690    | 0       | 3,712,300  | 10  |
| 200,521   | 11,415            | 40,027    | 10,238  | 700     | 140,195    | 0         | 0      | 403,096    | 7,285   | 520,252    | 11  |
| 133,305   | 6,173             | 75,586    | 4,456   | 6,453   | 14,452     | 0         | 0      | 240,425    | 4,168   | 275,575    | 12  |
| 152,995   | 30,717            | 0         | 0       | 0       | 24,976     | 192,691   | 0      | 401,379    | 10,376  | 430,300    | 13  |
| 5,227,577 | 348,926           | 1,384,841 | 130,998 | 139,521 | 3,140,568  | 2,257,035 | 88,163 | 12,717,629 | 698,325 | 21,525,098 |     |
| 0         | 0                 | 0         | 0       | 0       | 17,005     | 69,274    | 14,107 | 100,386    | 0       | 100,386    | 14  |
| 0         | 0                 | 0         | 0       | 0       | 58,720     | 100,044   | 6,194  | 164,958    | 2,873   | 167,831    | 15  |
| 3,500     | 0                 | 0         | 0       | 0       | 23,022     | 59,603    | 0      | 86,125     | 6,354   | 92,479     | 16  |
| 10,728    | 12,493            | 0         | 6,713   | 8,358   | 37,330     | 54,174    | 991    | 130,787    | 0       | 204,139    | 17  |
| 2,785     | 0                 | 0         | 24,473  | 0       | 12,380     | 27,626    | 2,582  | 69,846     | 0       | 99,968     | 18  |
| 10,340    | 0                 | 0         | 0       | 0       | 17,352     | 59,959    | 767    | 88,418     | 2,484   | 167,432    | 19  |
| 3,490     | 2,616             | 0         | 3,670   | 8,295   | 45,378     | 178,853   | 21     | 242,323    | 25,596  | 267,919    | 20  |
| 5,775     | 5,067             | 3,831     | 2,988   | 0       | 15,621     | 25,556    | 0      | 58,838     | 296     | 104,245    | 21  |
| 152,755   | 10,137            | 53,247    | 0       | 7,353   | 137,288    | 0         | 2,023  | 362,803    | 8,330   | 535,318    | 22  |
| 23,424    | 858               | 20,693    | 8,003   | 0       | 81,446     | 0         | 3,659  | 138,083    | 0       | 356,483    | 23  |
| 0         | 0                 | 0         | 0       | 0       | 0          | 77,287    | 0      | 77,287     | 0       | 77,287     | 24  |
| 0         | 0                 | 0         | 0       | 0       | 0          | 94,462    | 0      | 94,462     | 0       | 94,462     | 25  |
| 11,003    | 0                 | 3,246     | 3,416   | 5,969   | 34,149     | 0         | 0      | 57,783     | 0       | 57,783     | 26  |
| 9,164     | 0                 | 10,932    | 0       | 0       | 37,610     | 16,184    | 2,060  | 75,950     | 0       | 78,844     | 27  |
| 90        | 0                 | 0         | 0       | 0       | 18,717     | 42,917    | 0      | 61,724     | 3,350   | 66,781     | 28  |
| 0         | 0                 | 0         | 0       | 0       | 4,147      | 20,170    | 0      | 24,317     | 0       | 24,911     | 29  |
| 0         | 0                 | 0         | 0       | 0       | 24,624     | 60,807    | 0      | 85,431     | 0       | 86,841     | 30  |
| 0         | 0                 | 0         | 0       | 0       | 6,174      | 36,825    | 6      | 43,005     | 0       | 46,607     | 31  |
| 510       | 583               | 0         | 0       | 836     | 33,610     | 46,630    | 4      | 82,173     | 4,244   | 89,171     | 32  |
| 8,812     | 2,323             | 0         | 0       | 0       | 21,282     | 7,414     | 6,114  | 45,945     | 0       | 79,831     | 33  |
| 0         | 0                 | 0         | 0       | 0       | 24,814     | 51,338    | 0      | 76,152     | 0       | 79,860     | 34  |
| 0         | 0                 | 0         | 0       | 0       | 28,620     | 22,686    | 0      | 51,306     | 0       | 52,048     | 35  |
| 14,424    | 0                 | 0         | 0       | 0       | 29,457     | 26,180    | 0      | 70,061     | 4,347   | 123,838    | 36  |
| 624       | 0                 | 0         | 0       | 0       | 8,268      | 43,300    | 0      | 52,192     | 0       | 52,192     | 37  |
| 0         | 0                 | 0         | 0       | 0       | 19,629     | 71,193    | 0      | 90,822     | 0       | 90,822     | 38  |
| 28,410    | 0                 | 29,773    | 850     | 0       | 26,882     | 0         | 0      | 85,915     | 0       | 85,915     | 39  |
| 24,862    | 0                 | 0         | 547     | 0       | 0          | 171,027   | 4,739  | 201,175    | 11,989  | 313,966    | 40  |
| 0         | 0                 | 0         | 0       | 0       | 6,879      | 110,298   | 11,645 | 128,822    | 0       | 128,822    | 41  |
| 0         | 0                 | 0         | 0       | 0       | 9,658      | 37,304    | 0      | 46,962     | 3,401   | 50,363     | 42  |
| 0         | 0                 | 0         | 0       | 0       | 13,555     | 61,857    | 0      | 75,412     | 0       | 75,412     | 43  |
| 1,960     | 0                 | 0         | 9,481   | 0       | 0          | 105,816   | 0      | 117,257    | 0       | 118,774    | 44  |
| 32,488    | 12,585            | 4,677     | 8,608   | 2,954   | 238        | 35,048    | 6,187  | 102,785    | 183     | 121,414    | 45  |
| 247       | 0                 | 0         | 657     | 0       | 0          | 123,749   | 2,757  | 127,410    | 0       | 129,394    | 46  |
| 83,702    | 2,768             | 20,334    | 6,362   | 0       | 34,292     | 0         | 0      | 147,458    | 12,378  | 172,813    | 47  |
| 69,040    | 4,691             | 24,534    | 8,813   | 4,494   | 4,717      | 0         | 0      | 116,289    | 0       | 119,167    | 48  |
| 0         | 0                 | 0         | 0       | 0       | 9,574      | 75,346    | 0      | 84,920     | 0       | 90,390     | 49  |
| 0         | 0                 | 0         | 0       | 0       | 6,728      | 88,145    | 2,154  | 97,027     | 0       | 110,651    | 50  |
| 7,646     | 3,603             | 505       | 11      | 0       | 22,429     | 40,744    | 0      | 74,938     | 1,545   | 78,535     | 51  |
| 0         | 0                 | 0         | 0       | 0       | 2,483      | 23,066    | 0      | 25,549     | 1,619   | 29,574     | 52  |

|    | 市町村及び<br>一部事務組合等名称       | 建設・改良費    |         |         |        |         | 小計        |
|----|--------------------------|-----------|---------|---------|--------|---------|-----------|
|    |                          | 工事費       |         |         | 調査費    | 組合分担金   |           |
|    |                          | 中間処理施設    | 最終処分場   | その他     |        |         |           |
| 53 | 度会町                      | 0         | 0       | 0       | 0      | 1,120   | 1,120     |
| 54 | 伊賀町                      | 0         | 0       | 0       | 0      | 17,478  | 17,478    |
| 55 | 島ヶ原村                     | 0         | 0       | 0       | 0      | 5,399   | 5,399     |
| 56 | 阿山町                      | 0         | 0       | 0       | 0      | 14,202  | 14,202    |
| 57 | 大山田村                     | 0         | 0       | 0       | 0      | 10,651  | 10,651    |
| 58 | 青山町                      | 0         | 0       | 0       | 0      | 136     | 136       |
| 59 | 浜島町                      | 0         | 0       | 0       | 0      | 1,557   | 1,557     |
| 60 | 大王町                      | 0         | 0       | 0       | 0      | 2,079   | 2,079     |
| 61 | 志摩町                      | 30,523    | 1,985   | 0       | 0      | 0       | 32,508    |
| 62 | 阿児町                      | 0         | 0       | 0       | 0      | 4,875   | 4,875     |
| 63 | 磯部町                      | 66,150    | 0       | 0       | 0      | 2,229   | 68,379    |
| 64 | 紀伊長島町                    | 0         | 0       | 0       | 0      | 0       | 0         |
| 65 | 海山町                      | 0         | 0       | 0       | 0      | 0       | 0         |
| 66 | 御浜町                      | 0         | 0       | 0       | 0      | 538     | 538       |
| 67 | 紀宝町                      | 0         | 0       | 15,421  | 1,496  | 429     | 17,346    |
| 68 | 紀和町                      | 0         | 0       | 0       | 0      | 139     | 139       |
| 69 | 鷯殿村                      | 0         | 0       | 0       | 0      | 0       | 0         |
|    | 町村計                      | 537,743   | 106,566 | 44,073  | 1,496  | 357,112 | 1,046,990 |
|    | 県計                       | 8,248,559 | 113,181 | 61,202  | 47,425 | 685,767 | 9,156,134 |
| 70 | 朝日町・川越町組合立<br>環境クリーンセンター | 0         | 0       | 45,465  | 0      | 0       | 45,465    |
| 71 | 大台町外四ヶ町村衛生<br>施設利用組合     | 0         | 0       | 0       | 0      | 0       | 0         |
| 75 | 菊狭間環境整備<br>施設組合          | 0         | 0       | 0       | 0      | 0       | 0         |
| 78 | 香肌峡環境美化<br>共同組合          | 0         | 0       | 0       | 0      | 0       | 0         |
| 79 | 伊賀南部環境衛生組合               | 0         | 3,675   | 0       | 0      | 0       | 3,675     |
| 80 | 上野市ほか4か町村<br>環境衛生組合      | 857,440   | 8,270   | 0       | 0      | 0       | 865,710   |
| 81 | 南牟婁清掃施設組合                | 1,426     | 0       | 0       | 0      | 0       | 1,426     |
| 82 | 津地区広域圏粗大ごみ<br>処理施設組合     | 0         | 49,256  | 20,584  | 4,360  | 0       | 74,200    |
| 83 | 伊勢広域清掃組合                 | 776,260   | 0       | 0       | 0      | 0       | 776,260   |
| 84 | 久居地区広域衛生<br>施設組合         | 28,919    | 0       | 0       | 0      | 0       | 28,919    |
| 85 | 桑名広域清掃事業組合               | 170,804   | 0       | 0       | 0      | 0       | 170,804   |
| 86 | 西員弁清掃組合                  | 0         | 0       | 0       | 0      | 0       | 0         |
| 87 | 安芸美地区清掃<br>処理施設利用組合      | 0         | 0       | 0       | 0      | 0       | 0         |
| 88 | 香肌奥伊勢資源化<br>広域連合         | 1,077,200 | 0       | 125,445 | 0      | 0       | 1,202,645 |
| 89 | 鳥羽志勢広域連合                 | 0         | 0       | 0       | 0      | 0       | 0         |
|    | 組合計                      | 2,912,049 | 61,201  | 191,494 | 4,360  | 0       | 3,169,104 |

(千円)

| 処 理 及 び 維 持 管 理 費 |         |           |         |            |           |           |         |            |         | その他        | 合 計 |
|-------------------|---------|-----------|---------|------------|-----------|-----------|---------|------------|---------|------------|-----|
| 人件費               | 処 理 費   |           |         | 車両等<br>購入費 | 委託費       | 組合分担金     | その他     | 小 計        | その他     |            |     |
|                   | 収集運搬費   | 中間処理費     | 最終処分費   |            |           |           |         |            |         |            |     |
| 27,849            | 3,872   | 595       | 0       | 3,486      | 0         | 28,198    | 630     | 64,630     | 0       | 65,750     | 53  |
| 8,587             | 0       | 0         | 0       | 0          | 14,520    | 44,735    | 0       | 67,842     | 0       | 85,320     | 54  |
| 0                 | 0       | 0         | 0       | 0          | 9,213     | 18,836    | 0       | 28,049     | 0       | 33,448     | 55  |
| 0                 | 3,890   | 0         | 0       | 0          | 11,465    | 32,340    | 0       | 47,695     | 482     | 62,379     | 56  |
| 0                 | 0       | 0         | 0       | 0          | 11,870    | 25,192    | 0       | 37,062     | 381     | 48,094     | 57  |
| 0                 | 0       | 0         | 0       | 0          | 0         | 74,063    | 0       | 74,063     | 0       | 74,199     | 58  |
| 55,139            | 10,592  | 112,543   | 23,470  | 2,853      | 0         | 0         | 43      | 204,640    | 5,642   | 211,839    | 59  |
| 54,869            | 2,781   | 6,544     | 2,173   | 0          | 0         | 0         | 16,197  | 82,564     | 65      | 84,708     | 60  |
| 95,124            | 0       | 47,580    | 4,893   | 3,347      | 27,264    | 0         | 44,844  | 223,052    |         | 255,560    | 61  |
| 142,281           | 10,116  | 69,857    | 6,269   | 0          | 49,371    | 0         | 0       | 277,894    | 44,331  | 327,100    | 62  |
| 43,597            | 17,817  | 31,505    | 9,163   | 0          | 19,282    | 0         | 0       | 121,364    | 193     | 189,936    | 63  |
| 46,806            | 0       | 10,480    | 7,518   | 7,146      | 31,062    | 0         | 3,337   | 106,349    | 26,134  | 132,483    | 64  |
| 96,545            | 3,565   | 53,075    | 4,240   | 5,975      | 7,339     | 0         | 0       | 170,739    | 0       | 170,739    | 65  |
| 30,880            | 3,193   | 607       | 0       | 6,147      | 7,627     | 61,087    | 0       | 109,541    | 3,742   | 113,821    | 66  |
| 22,824            | 2,736   | 0         | 0       | 8,869      | 0         | 53,258    | 0       | 87,687     | 22,598  | 127,631    | 67  |
| 453               | 828     | 0         | 0       | 0          | 5,740     | 18,147    | 0       | 25,168     | 13      | 25,320     | 68  |
| 23,302            | 1,709   | 1,270     | 0       | 600        | 1,236     | 35,605    | 0       | 63,722     | 511     | 64,233     | 69  |
| 1,154,035         | 118,823 | 505,828   | 142,318 | 76,682     | 1,070,067 | 2,456,343 | 131,061 | 5,655,157  | 193,081 | 6,895,228  |     |
| 6,381,612         | 467,749 | 1,890,669 | 273,316 | 216,203    | 4,210,635 | 4,713,378 | 219,224 | 18,372,786 | 891,406 | 28,420,326 |     |
| 74,757            | 5,067   | 1,476     | 0       | 13,394     | 81,172    | 0         | 0       | 175,866    | 0       | 221,331    | 70  |
| 81,187            | 3,554   | 92,940    | 23,223  | 2,585      | 5,778     | 0         | 15,360  | 224,627    | 0       | 224,627    | 71  |
| 159,252           | 17,833  | 0         | 0       | 4,618      | 0         | 0         | 16,235  | 197,938    | 0       | 197,938    | 75  |
| 61,173            | 5,109   | 18,871    | 1,512   | 0          | 14,787    | 0         | 20,480  | 121,932    | 0       | 121,932    | 78  |
| 523,221           | 25,319  | 220,597   | 23,655  | 18,811     | 45,835    | 0         | 6,695   | 864,133    | 15,500  | 883,308    | 79  |
| 102,000           | 0       | 100,783   | 3,403   | 7,140      | 250,933   | 0         | 0       | 464,259    | 83      | 1,330,052  | 80  |
| 52,707            | 0       | 75,681    | 39,709  | 0          | 0         | 0         | 0       | 168,097    | 0       | 169,523    | 81  |
| 99,741            | 0       | 63,546    | 150,428 | 0          | 320,259   | 0         | 7,167   | 641,141    | 0       | 715,341    | 82  |
| 238,597           | 0       | 328,694   | 0       | 0          | 220,232   | 0         | 0       | 787,523    | 528,189 | 2,091,972  | 83  |
| 102,977           | 0       | 231,583   | 0       | 0          | 0         | 0         | 0       | 334,560    | 0       | 363,479    | 84  |
| 274,822           | 0       | 559,299   | 0       | 0          | 0         | 0         | 0       | 834,121    | 201,570 | 1,206,495  | 85  |
| 55,799            | 0       | 92,132    | 0       | 0          | 0         | 0         | 0       | 147,931    | 37,600  | 185,531    | 86  |
| 43,244            | 0       | 52,907    | 5,159   | 0          | 0         | 0         | 0       | 101,310    | 4,416   | 105,726    | 87  |
| 0                 | 0       | 0         | 0       | 0          | 0         | 0         | 0       | 0          | 117,698 | 1,320,343  | 88  |
| 0                 | 0       | 0         | 0       | 0          | 0         | 0         | 0       | 0          | 19,054  | 19,054     | 89  |
| 1,869,477         | 56,882  | 1,838,509 | 247,089 | 46,548     | 938,996   | 0         | 65,937  | 5,063,438  | 924,110 | 9,156,652  |     |

3 歳出 (2) し 尿

|    | 市町村及び<br>一部事務組合等名称 | 建設・改良費 |       |     |       |         | 小 計     |
|----|--------------------|--------|-------|-----|-------|---------|---------|
|    |                    | 工 事 費  |       |     | 調査費   | 組合分担金   |         |
|    |                    | 中間処理施設 | 最終処分場 | その他 |       |         |         |
| 1  | 津 市                | 0      | 0     | 0   | 0     | 590     | 590     |
| 2  | 四日市市               | 0      | 0     | 0   | 0     | 62,100  | 62,100  |
| 3  | 伊勢市                | 0      | 0     | 0   | 0     | 0       | 0       |
| 4  | 松阪市                | 0      | 0     | 0   | 0     | 0       | 0       |
| 5  | 桑名市                | 0      | 0     | 0   | 0     | 0       | 0       |
| 6  | 上野市                | 0      | 0     | 0   | 0     | 96,490  | 96,490  |
| 7  | 鈴鹿市                | 0      | 0     | 0   | 0     | 0       | 0       |
| 8  | 名張市                | 0      | 0     | 0   | 0     | 10,400  | 10,400  |
| 9  | 尾鷲市                | 0      | 0     | 0   | 0     | 0       | 0       |
| 10 | 亀山市                | 0      | 0     | 0   | 0     | 0       | 0       |
| 11 | 鳥羽市                | 0      | 0     | 0   | 0     | 4,215   | 4,215   |
| 12 | 熊野市                | 9,870  | 0     | 0   | 1,323 | 0       | 11,193  |
| 13 | 久居市                | 0      | 0     | 0   | 0     | 0       | 0       |
|    | 市 計                | 9,870  | 0     | 0   | 1,323 | 173,795 | 184,988 |
| 14 | 多度町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 15 | 長島町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 16 | 木曾岬町               | 0      | 0     | 0   | 0     | 0       | 0       |
| 17 | 北勢町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 18 | 員弁町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 19 | 大安町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 20 | 東員町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 21 | 藤原町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 22 | 菰野町                | 0      | 0     | 0   | 0     | 13,734  | 13,734  |
| 23 | 楠 町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 24 | 朝日町                | 0      | 0     | 0   | 0     | 2,365   | 2,365   |
| 25 | 川越町                | 0      | 0     | 0   | 0     | 3,431   | 3,431   |
| 26 | 関 町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 27 | 河芸町                | 0      | 0     | 0   | 0     | 111     | 111     |
| 28 | 芸濃町                | 0      | 0     | 0   | 0     | 75      | 75      |
| 29 | 美里村                | 0      | 0     | 0   | 0     | 48      | 48      |
| 30 | 安濃町                | 0      | 0     | 0   | 0     | 99      | 99      |
| 31 | 香良洲町               | 0      | 0     | 0   | 0     | 0       | 0       |
| 32 | 一志町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 33 | 白山町                | 0      | 0     | 0   | 0     | 31,611  | 31,611  |
| 34 | 嬉野町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 35 | 美杉村                | 0      | 0     | 0   | 0     | 573     | 573     |
| 36 | 三雲町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 37 | 飯南町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 38 | 飯高町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 39 | 多気町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 40 | 明和町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 41 | 大台町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 42 | 勢和村                | 0      | 0     | 0   | 0     | 0       | 0       |
| 43 | 宮川村                | 0      | 0     | 0   | 0     | 0       | 0       |
| 44 | 玉城町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 45 | 二見町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 46 | 小俣町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 47 | 南勢町                | 0      | 0     | 0   | 0     | 1,918   | 1,918   |
| 48 | 南島町                | 0      | 0     | 0   | 0     | 1,597   | 1,597   |
| 49 | 大宮町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 50 | 紀勢町                | 0      | 0     | 0   | 0     | 0       | 0       |
| 51 | 御薗村                | 0      | 0     | 0   | 0     | 0       | 0       |
| 52 | 大内山村               | 0      | 0     | 0   | 0     | 0       | 0       |

(千円)

| 人件費     | 処 理 及 び 維 持 管 理 費 |           |           |           | 車両等<br>購入費 | 委託費       | 組合分担金  | その他       | 小 計    | その他       | 合 計 |
|---------|-------------------|-----------|-----------|-----------|------------|-----------|--------|-----------|--------|-----------|-----|
|         | 処 理 費             | 車 間 運 搬 費 | 中 間 処 理 費 | 最 終 処 分 費 |            |           |        |           |        |           |     |
| 68,149  | 43,703            | 0         | 0         | 0         | 199,278    | 163,632   | 17,539 | 492,301   | 0      | 492,891   | 1   |
| 25,348  | 95                | 6,664     | 1,960     | 0         | 674,003    | 207,900   | 0      | 915,970   | 8,124  | 986,194   | 2   |
| 0       | 0                 | 0         | 0         | 0         | 0          | 235,732   | 0      | 235,732   | 0      | 235,732   | 3   |
| 0       | 0                 | 0         | 0         | 0         | 0          | 165,187   | 0      | 165,187   | 0      | 165,187   | 4   |
| 51,590  | 0                 | 32,785    | 0         | 0         | 186,020    | 0         | 3,168  | 273,563   | 0      | 273,563   | 5   |
| 135,968 | 3,788             | 0         | 0         | 3,350     | 0          | 170,033   | 0      | 313,139   | 7,713  | 417,342   | 6   |
| 100,119 | 0                 | 187,826   | 0         | 0         | 814        | 0         | 0      | 288,759   | 0      | 288,759   | 7   |
| 0       | 0                 | 0         | 0         | 0         | 0          | 112,528   | 0      | 112,528   | 0      | 112,528   | 8   |
| 89,819  | 6,882             | 0         | 0         | 0         | 93,500     | 0         | 0      | 190,201   | 3,144  | 193,345   | 9   |
| 0       | 0                 | 69,950    | 0         | 0         | 46,978     | 0         | 1,794  | 118,722   | 0      | 118,722   | 10  |
| 0       | 0                 | 0         | 0         | 0         | 66,150     | 0         | 180    | 66,330    | 0      | 70,545    | 11  |
| 25,034  | 0                 | 46,794    | 0         | 0         | 0          | 0         | 0      | 71,828    | 0      | 83,021    | 12  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 71,917    | 0      | 71,917    | 0      | 71,917    | 13  |
| 496,027 | 54,468            | 344,019   | 1,960     | 3,350     | 1,266,743  | 1,126,929 | 22,681 | 3,316,177 | 18,981 | 3,520,146 |     |
| 0       | 0                 | 0         | 0         | 0         | 41,646     | 0         | 151    | 41,797    | 0      | 41,797    | 14  |
| 0       | 0                 | 0         | 0         | 0         | 61,387     | 0         | 260    | 61,647    | 0      | 61,647    | 15  |
| 0       | 0                 | 0         | 0         | 0         | 2,101      | 0         | 0      | 2,101     | 24     | 2,125     | 16  |
| 0       | 0                 | 0         | 0         | 0         | 28,837     | 0         | 104    | 28,941    | 0      | 28,941    | 17  |
| 0       | 0                 | 0         | 0         | 0         | 24,777     | 0         | 104    | 24,881    | 0      | 24,881    | 18  |
| 0       | 0                 | 0         | 0         | 0         | 31,823     | 0         | 0      | 31,823    | 4,507  | 36,330    | 19  |
| 4,646   | 0                 | 0         | 0         | 0         | 20,622     | 0         | 0      | 25,268    | 4,713  | 29,981    | 20  |
| 0       | 0                 | 0         | 0         | 0         | 16,343     | 0         | 63     | 16,406    | 0      | 16,406    | 21  |
| 18,867  | 5,236             | 0         | 25,697    | 0         | 112,285    | 69,082    | 76,738 | 307,905   | 0      | 321,639   | 22  |
| 15,724  | 0                 | 27,715    | 0         | 0         | 54,719     | 0         | 1,447  | 99,605    | 0      | 99,605    | 23  |
| 0       | 0                 | 0         | 0         | 0         | 5,520      | 7,917     | 0      | 13,437    | 1,448  | 17,250    | 24  |
| 0       | 0                 | 0         | 0         | 0         | 14,018     | 11,488    | 0      | 25,506    | 0      | 28,937    | 25  |
| 20,574  | 0                 | 24,849    | 9,855     | 0         | 0          | 0         | 0      | 55,278    | 0      | 55,278    | 26  |
| 10      | 0                 | 0         | 0         | 0         | 0          | 30,877    | 0      | 30,887    | 0      | 30,998    | 27  |
| 16      | 0                 | 0         | 0         | 0         | 0          | 20,898    | 0      | 20,914    | 0      | 20,989    | 28  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 13,360    | 0      | 13,360    | 0      | 13,408    | 29  |
| 0       | 0                 | 0         | 0         | 0         | 287        | 27,428    | 0      | 27,715    | 0      | 27,814    | 30  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 12,225    | 0      | 12,225    | 0      | 12,225    | 31  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 34,108    | 0      | 34,108    | 0      | 34,108    | 32  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 31,611    | 0      | 31,611    | 0      | 63,222    | 33  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 44,881    | 0      | 44,881    | 0      | 44,881    | 34  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 17,910    | 0      | 17,910    | 0      | 18,483    | 35  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 14,527    | 0      | 14,527    | 10,041 | 24,568    | 36  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 10,726    | 0      | 10,726    | 0      | 10,726    | 37  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 8,799     | 0      | 8,799     | 0      | 8,799     | 38  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 19,682    | 0      | 19,682    | 0      | 19,682    | 39  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 54,301    | 0      | 54,301    | 0      | 54,301    | 40  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 54,396    | 0      | 54,396    | 0      | 54,396    | 41  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 10,336    | 0      | 10,336    | 0      | 10,336    | 42  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 29,192    | 0      | 29,192    | 0      | 29,192    | 43  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 34,090    | 0      | 34,090    | 0      | 34,090    | 44  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 15,863    | 0      | 15,863    | 0      | 15,863    | 45  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 40,715    | 0      | 40,715    | 0      | 40,715    | 46  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 43,234    | 0      | 43,234    | 3,770  | 48,922    | 47  |
| 0       | 0                 | 97        | 0         | 0         | 29,610     | 0         | 0      | 29,707    | 0      | 31,304    | 48  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 42,790    | 0      | 42,790    | 0      | 42,790    | 49  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 54,237    | 0      | 54,237    | 0      | 54,237    | 50  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 15,362    | 0      | 15,362    | 0      | 15,362    | 51  |
| 0       | 0                 | 0         | 0         | 0         | 0          | 17,044    | 0      | 17,044    | 0      | 17,044    | 52  |

|    | 市町村及び<br>一部事務組合等名称   | 建設・改良費  |       |       |        |         | 小計      |
|----|----------------------|---------|-------|-------|--------|---------|---------|
|    |                      | 工事費     |       |       | 調査費    | 組合分担金   |         |
|    |                      | 中間処理施設  | 最終処分場 | その他   |        |         |         |
| 53 | 度会町                  | 0       | 0     | 0     | 0      | 0       | 0       |
| 54 | 伊賀町                  | 0       | 0     | 0     | 0      | 12,466  | 12,466  |
| 55 | 島ヶ原村                 | 0       | 0     | 0     | 0      | 3,851   | 3,851   |
| 56 | 阿山町                  | 0       | 0     | 0     | 0      | 10,129  | 10,129  |
| 57 | 大山田村                 | 0       | 0     | 0     | 0      | 7,597   | 7,597   |
| 58 | 青山町                  | 0       | 0     | 0     | 0      | 1,675   | 1,675   |
| 59 | 浜島町                  | 0       | 0     | 0     | 0      | 1,636   | 1,636   |
| 60 | 大王町                  | 0       | 0     | 0     | 0      | 2,239   | 2,239   |
| 61 | 志摩町                  | 0       | 0     | 0     | 0      | 3,377   | 3,377   |
| 62 | 阿児町                  | 0       | 0     | 0     | 0      | 5,208   | 5,208   |
| 63 | 磯部町                  | 0       | 0     | 0     | 0      | 2,433   | 2,433   |
| 64 | 紀伊長島町                | 0       | 0     | 0     | 0      | 0       | 0       |
| 65 | 海山町                  | 0       | 0     | 0     | 0      | 0       | 0       |
| 66 | 御浜町                  | 0       | 0     | 0     | 0      | 0       | 0       |
| 67 | 紀宝町                  | 0       | 0     | 0     | 0      | 0       | 0       |
| 68 | 紀和町                  | 0       | 0     | 0     | 0      | 0       | 0       |
| 69 | 鷺殿村                  | 0       | 0     | 0     | 0      | 0       | 0       |
|    | 町村計                  | 0       | 0     | 0     | 0      | 106,173 | 106,173 |
|    | 県計                   | 9,870   | 0     | 0     | 1,323  | 279,968 | 291,161 |
| 71 | 大台町外四ヶ町村衛生<br>施設利用組合 | 0       | 0     | 0     | 0      | 0       | 0       |
| 72 | 紀伊長島町海山町<br>し尿共同処理組合 | 0       | 0     | 0     | 0      | 0       | 0       |
| 73 | 朝明広域衛生組合             | 305,089 | 0     | 0     | 0      | 0       | 305,089 |
| 74 | 松阪市ほか六か町村<br>衛生共同組合  | 0       | 0     | 0     | 0      | 0       | 0       |
| 76 | 津市ほか四箇町村衛生<br>施設利用組合 | 0       | 0     | 923   | 0      | 0       | 923     |
| 77 | 伊勢度会環境衛生組合           | 0       | 0     | 0     | 0      | 0       | 0       |
| 79 | 伊賀南部環境衛生組合           | 0       | 0     | 0     | 12,075 | 0       | 12,075  |
| 80 | 上野市ほか4か町村<br>環境衛生組合  | 130,533 | 0     | 0     | 0      | 0       | 130,533 |
| 84 | 久居地区広域衛生<br>施設組合     | 0       | 0     | 0     | 0      | 0       | 0       |
| 89 | 鳥羽志勢広域連合             | 0       | 0     | 4,568 | 0      | 0       | 4,568   |
|    | 組合計                  | 435,622 | 0     | 5,491 | 12,075 | 0       | 453,188 |

(千円)

| 人件費     | 処 理 及 び 維 持 管 理 費 |           |        |            |           |           |         | 小 計       | その他    | 合 計       |
|---------|-------------------|-----------|--------|------------|-----------|-----------|---------|-----------|--------|-----------|
|         | 処 理 費             |           |        | 車両等<br>購入費 | 委託費       | 組合分担金     | その他     |           |        |           |
|         | 収集運搬費             | 中間処理費     | 最終処分費  |            |           |           |         |           |        |           |
| 8       | 0                 | 0         | 0      | 0          | 0         | 16,330    | 0       | 16,338    | 13     | 16,351    |
| 5,048   | 0                 | 0         | 0      | 0          | 0         | 26,301    | 0       | 31,349    | 0      | 43,815    |
| 0       | 0                 | 0         | 0      | 0          | 0         | 11,075    | 0       | 11,075    | 0      | 14,926    |
| 0       | 47                | 0         | 0      | 0          | 0         | 19,014    | 0       | 19,061    | 0      | 29,190    |
| 0       | 0                 | 0         | 0      | 0          | 0         | 14,812    | 0       | 14,812    | 52     | 22,461    |
| 0       | 0                 | 0         | 0      | 0          | 0         | 18,137    | 0       | 18,137    | 0      | 19,812    |
| 0       | 0                 | 0         | 0      | 0          | 0         | 35,622    | 0       | 35,622    | 0      | 37,258    |
| 0       | 0                 | 0         | 0      | 0          | 0         | 52,083    | 0       | 52,083    | 0      | 54,322    |
| 0       | 0                 | 0         | 0      | 912        | 0         | 63,233    | 116     | 64,261    | 0      | 67,638    |
| 0       | 0                 | 0         | 0      | 0          | 0         | 117,555   | 0       | 117,555   | 3,377  | 126,140   |
| 0       | 464               | 0         | 0      | 0          | 750       | 58,384    | 0       | 59,598    | 0      | 62,031    |
| 0       | 0                 | 0         | 0      | 0          | 0         | 155,126   | 0       | 155,126   | 7,030  | 162,156   |
| 0       | 0                 | 0         | 0      | 0          | 0         | 77,979    | 0       | 77,979    | 0      | 77,979    |
| 6       | 0                 | 0         | 0      | 0          | 18,593    | 19,365    | 0       | 37,964    | 0      | 37,964    |
| 0       | 0                 | 0         | 0      | 0          | 0         | 18,447    | 0       | 18,447    | 0      | 18,447    |
| 2,680   | 0                 | 2,561     | 0      | 0          | 0         | 0         | 0       | 5,241     | 0      | 5,241     |
| 0       | 0                 | 0         | 0      | 0          | 0         | 15,085    | 0       | 15,085    | 0      | 15,085    |
| 67,579  | 5,747             | 55,222    | 35,552 | 912        | 463,318   | 1,505,627 | 78,983  | 2,212,940 | 34,975 | 2,354,088 |
| 563,606 | 60,215            | 399,241   | 37,512 | 4,262      | 1,730,061 | 2,632,556 | 101,664 | 5,529,117 | 53,956 | 5,874,234 |
| 0       | 0                 | 1,668     | 0      | 0          | 179,702   | 0         | 0       | 181,370   | 0      | 181,370   |
| 41,521  | 0                 | 47,362    | 0      | 0          | 0         | 0         | 0       | 88,883    | 2,514  | 91,397    |
| 147,806 | 0                 | 138,684   | 4,579  | 0          | 0         | 0         | 0       | 291,069   | 13,351 | 609,509   |
| 96,860  | 0                 | 151,282   | 0      | 0          | 4,940     | 0         | 0       | 253,082   | 16,450 | 269,532   |
| 96,322  | 0                 | 115,047   | 5,478  | 0          | 10,973    | 0         | 30,243  | 258,063   | 16,553 | 275,539   |
| 112,490 | 0                 | 186,335   | 0      | 0          | 31,589    | 0         | 0       | 330,414   | 27,678 | 358,092   |
| 464     | 0                 | 79,476    | 0      | 0          | 54,687    | 0         | 48      | 134,675   | 0      | 146,750   |
| 87,692  | 0                 | 109,802   | 0      | 0          | 71,553    | 0         | 0       | 269,047   | 0      | 399,580   |
| 63,651  | 0                 | 213,281   | 0      | 0          | 0         | 0         | 0       | 276,932   | 0      | 276,932   |
| 49,557  | 8,983             | 32,040    | 0      | 0          | 280,236   | 0         | 1,297   | 372,113   | 19,054 | 395,735   |
| 696,363 | 8,983             | 1,074,977 | 10,057 | 0          | 633,680   | 0         | 31,588  | 2,455,648 | 95,600 | 3,004,436 |



3 歳出 (3) 計

| 市町村及び<br>一部事務組合等名称 | 建設・改良費    |        |        |        |         |           |
|--------------------|-----------|--------|--------|--------|---------|-----------|
|                    | 工事費       |        |        | 調査費    | 組合分担金   | 小計        |
|                    | 中間処理施設    | 最終処分場  | その他    |        |         |           |
| 1 津市               | 888,228   | 0      | 0      | 6,825  | 46,667  | 941,720   |
| 2 四日市市             | 2,659,689 | 0      | 0      | 500    | 62,100  | 2,722,289 |
| 3 伊勢市              | 0         | 0      | 0      | 0      | 38,683  | 38,683    |
| 4 松阪市              | 2,310     | 0      | 0      | 29,758 | 0       | 32,068    |
| 5 桑名市              | 0         | 0      | 0      | 0      | 81,096  | 81,096    |
| 6 上野市              | 0         | 0      | 0      | 0      | 231,772 | 231,772   |
| 7 鈴鹿市              | 625,149   | 0      | 0      | 0      | 0       | 625,149   |
| 8 名張市              | 0         | 0      | 0      | 0      | 13,939  | 13,939    |
| 9 尾鷲市              | 0         | 0      | 0      | 0      | 0       | 0         |
| 10 亀山市             | 3,415,481 | 0      | 17,129 | 0      | 0       | 3,432,610 |
| 11 鳥羽市             | 97,823    | 6,615  | 0      | 0      | 9,648   | 114,086   |
| 12 熊野市             | 32,006    | 0      | 0      | 10,169 | 0       | 42,175    |
| 13 久居市             | 0         | 0      | 0      | 0      | 18,545  | 18,545    |
| 市計                 | 7,720,686 | 6,615  | 17,129 | 47,252 | 502,450 | 8,294,132 |
| 14 多度町             | 0         | 0      | 0      | 0      | 0       | 0         |
| 15 長島町             | 0         | 0      | 0      | 0      | 0       | 0         |
| 16 木曾岬町            | 0         | 0      | 0      | 0      | 0       | 0         |
| 17 北勢町             | 0         | 0      | 0      | 0      | 73,352  | 73,352    |
| 18 員弁町             | 0         | 756    | 0      | 0      | 29,366  | 30,122    |
| 19 大安町             | 0         | 399    | 866    | 0      | 75,265  | 76,530    |
| 20 東員町             | 0         | 0      | 0      | 0      | 0       | 0         |
| 21 藤原町             | 0         | 0      | 0      | 0      | 45,111  | 45,111    |
| 22 菰野町             | 164,185   | 0      | 0      | 0      | 13,734  | 177,919   |
| 23 楠町              | 218,400   | 0      | 0      | 0      | 0       | 218,400   |
| 24 朝日町             | 0         | 0      | 0      | 0      | 2,365   | 2,365     |
| 25 川越町             | 0         | 0      | 0      | 0      | 3,431   | 3,431     |
| 26 関町              | 0         | 0      | 0      | 0      | 0       | 0         |
| 27 河芸町             | 0         | 0      | 0      | 0      | 3,005   | 3,005     |
| 28 芸濃町             | 0         | 0      | 0      | 0      | 1,782   | 1,782     |
| 29 美里村             | 0         | 0      | 0      | 0      | 642     | 642       |
| 30 安濃町             | 0         | 0      | 0      | 0      | 1,509   | 1,509     |
| 31 香良洲町            | 0         | 0      | 0      | 0      | 3,602   | 3,602     |
| 32 一志町             | 0         | 0      | 0      | 0      | 2,754   | 2,754     |
| 33 白山町             | 0         | 0      | 0      | 0      | 65,497  | 65,497    |
| 34 嬉野町             | 0         | 0      | 0      | 0      | 3,708   | 3,708     |
| 35 美杉村             | 0         | 0      | 0      | 0      | 1,315   | 1,315     |
| 36 三雲町             | 48,500    | 0      | 0      | 0      | 930     | 49,430    |
| 37 飯南町             | 0         | 0      | 0      | 0      | 0       | 0         |
| 38 飯高町             | 0         | 0      | 0      | 0      | 0       | 0         |
| 39 多気町             | 0         | 0      | 0      | 0      | 0       | 0         |
| 40 明和町             | 0         | 92,925 | 7,877  | 0      | 0       | 100,802   |
| 41 大台町             | 0         | 0      | 0      | 0      | 0       | 0         |
| 42 勢和村             | 0         | 0      | 0      | 0      | 0       | 0         |
| 43 宮川村             | 0         | 0      | 0      | 0      | 0       | 0         |
| 44 玉城町             | 0         | 0      | 0      | 0      | 1,517   | 1,517     |
| 45 二見町             | 0         | 315    | 17,031 | 0      | 1,100   | 18,446    |
| 46 小俣町             | 0         | 0      | 0      | 0      | 1,984   | 1,984     |
| 47 南勢町             | 9,870     | 629    | 0      | 0      | 4,396   | 14,895    |
| 48 南島町             | 0         | 0      | 2,878  | 0      | 1,597   | 4,475     |
| 49 大宮町             | 0         | 0      | 0      | 0      | 5,470   | 5,470     |
| 50 紀勢町             | 0         | 8,696  | 0      | 0      | 4,928   | 13,624    |
| 51 御園村             | 115       | 861    | 0      | 0      | 1,076   | 2,052     |
| 52 大内山村            | 0         | 0      | 0      | 0      | 2,406   | 2,406     |

(千円)

| 人件費       | 処 理 及 び 維 持 管 理 費 |           |         |         |            |           |         | その他        | 小 計     | その他        | 合 計 |
|-----------|-------------------|-----------|---------|---------|------------|-----------|---------|------------|---------|------------|-----|
|           | 処 理 費             |           |         |         | 車両等<br>購入費 | 委託費       | 組合分担金   |            |         |            |     |
|           | 収集運搬費             | 中間処理費     | 最終処分費   |         |            |           |         |            |         |            |     |
| 921,476   | 90,461            | 202,740   | 0       | 8,183   | 400,185    | 421,331   | 77,985  | 2,122,361  | 23,291  | 3,087,372  |     |
| 1,489,083 | 65,321            | 173,078   | 43,315  | 47,186  | 1,865,449  | 207,900   | 0       | 3,891,332  | 201,484 | 6,815,105  |     |
| 710,574   | 29,063            | 2         | 3,919   | 16,090  | 4,030      | 597,762   | 0       | 1,361,440  | 32,011  | 1,432,134  |     |
| 644,476   | 30,621            | 334,931   | 54,685  | 54,241  | 187,349    | 165,187   | 0       | 1,471,490  | 34,264  | 1,537,822  |     |
| 344,950   | 47,058            | 32,785    | 10,058  | 0       | 254,334    | 448,052   | 16,163  | 1,153,400  | 0       | 1,234,496  |     |
| 192,269   | 5,984             | 0         | 0       | 3,350   | 211,302    | 459,233   | 0       | 872,138    | 25,799  | 1,129,709  |     |
| 531,739   | 0                 | 609,214   | 5,781   | 0       | 1,033,774  | 0         | 0       | 2,180,508  | 372,340 | 3,177,997  |     |
| 0         | 0                 | 0         | 0       | 0       | 0          | 819,891   | 0       | 819,891    | 0       | 833,830    |     |
| 244,450   | 17,958            | 100,150   | 0       | 0       | 141,731    | 0         | 3,570   | 507,859    | 6,288   | 514,147    |     |
| 132,732   | 68,623            | 113,553   | 506     | 6,668   | 63,384     | 0         | 12,946  | 398,412    | 0       | 3,831,022  |     |
| 200,521   | 11,415            | 40,027    | 10,238  | 700     | 206,345    | 0         | 180     | 469,426    | 7,285   | 590,797    |     |
| 158,339   | 6,173             | 122,380   | 4,456   | 6,453   | 14,452     | 0         | 0       | 312,253    | 4,168   | 358,596    |     |
| 152,995   | 30,717            | 0         | 0       | 0       | 24,976     | 264,608   | 0       | 473,296    | 10,376  | 502,217    |     |
| 5,723,604 | 403,394           | 1,728,860 | 132,958 | 142,871 | 4,407,311  | 3,383,964 | 110,844 | 16,033,806 | 717,306 | 25,045,244 |     |
| 0         | 0                 | 0         | 0       | 0       | 58,651     | 69,274    | 14,258  | 142,183    | 0       | 142,183    |     |
| 0         | 0                 | 0         | 0       | 0       | 120,107    | 100,044   | 6,454   | 226,605    | 2,873   | 229,478    |     |
| 3,500     | 0                 | 0         | 0       | 0       | 25,123     | 59,603    | 0       | 88,226     | 6,378   | 94,604     |     |
| 10,728    | 12,493            | 0         | 6,713   | 8,358   | 66,167     | 54,174    | 1,095   | 159,728    | 0       | 233,080    |     |
| 2,785     | 0                 | 0         | 24,473  | 0       | 37,157     | 27,626    | 2,686   | 94,727     | 0       | 124,849    |     |
| 10,340    | 0                 | 0         | 0       | 0       | 49,175     | 59,959    | 767     | 120,241    | 6,991   | 203,762    |     |
| 8,136     | 2,616             | 0         | 3,670   | 8,295   | 66,000     | 178,853   | 21      | 267,591    | 30,309  | 297,900    |     |
| 5,775     | 5,067             | 3,831     | 2,988   | 0       | 31,964     | 25,556    | 63      | 75,244     | 296     | 120,651    |     |
| 171,622   | 15,373            | 53,247    | 25,697  | 7,353   | 249,573    | 69,082    | 78,761  | 670,708    | 8,330   | 856,957    |     |
| 39,148    | 858               | 48,408    | 8,003   | 0       | 136,165    | 0         | 5,106   | 237,688    | 0       | 456,088    |     |
| 0         | 0                 | 0         | 0       | 0       | 5,520      | 85,204    | 0       | 90,724     | 1,448   | 94,537     |     |
| 0         | 0                 | 0         | 0       | 0       | 14,018     | 105,950   | 0       | 119,968    | 0       | 123,399    |     |
| 31,577    | 0                 | 28,095    | 13,271  | 5,969   | 34,149     | 0         | 0       | 113,061    | 0       | 113,061    |     |
| 9,174     | 0                 | 10,932    | 0       | 0       | 37,610     | 47,061    | 2,060   | 106,837    | 0       | 109,842    |     |
| 106       | 0                 | 0         | 0       | 0       | 18,717     | 63,815    | 0       | 82,638     | 3,350   | 87,770     |     |
| 0         | 0                 | 0         | 0       | 0       | 4,147      | 33,530    | 0       | 37,677     | 0       | 38,319     |     |
| 0         | 0                 | 0         | 0       | 0       | 24,911     | 88,235    | 0       | 113,146    | 0       | 114,655    |     |
| 0         | 0                 | 0         | 0       | 0       | 6,174      | 49,050    | 6       | 55,230     | 0       | 58,832     |     |
| 510       | 583               | 0         | 0       | 836     | 33,610     | 80,738    | 4       | 116,281    | 4,244   | 123,279    |     |
| 8,812     | 2,323             | 0         | 0       | 0       | 21,282     | 39,025    | 6,114   | 77,556     | 0       | 143,053    |     |
| 0         | 0                 | 0         | 0       | 0       | 24,814     | 96,219    | 0       | 121,033    | 0       | 124,741    |     |
| 0         | 0                 | 0         | 0       | 0       | 28,620     | 40,596    | 0       | 69,216     | 0       | 70,531     |     |
| 14,424    | 0                 | 0         | 0       | 0       | 29,457     | 40,707    | 0       | 84,588     | 14,388  | 148,406    |     |
| 624       | 0                 | 0         | 0       | 0       | 8,268      | 54,026    | 0       | 62,918     | 0       | 62,918     |     |
| 0         | 0                 | 0         | 0       | 0       | 19,629     | 79,992    | 0       | 99,621     | 0       | 99,621     |     |
| 28,410    | 0                 | 29,773    | 850     | 0       | 26,882     | 19,682    | 0       | 105,597    | 0       | 105,597    |     |
| 24,862    | 0                 | 0         | 547     | 0       | 0          | 225,328   | 4,739   | 255,476    | 11,989  | 368,267    |     |
| 0         | 0                 | 0         | 0       | 0       | 6,879      | 164,694   | 11,645  | 183,218    | 0       | 183,218    |     |
| 0         | 0                 | 0         | 0       | 0       | 9,658      | 47,640    | 0       | 57,298     | 3,401   | 60,699     |     |
| 0         | 0                 | 0         | 0       | 0       | 13,555     | 91,049    | 0       | 104,604    | 0       | 104,604    |     |
| 1,960     | 0                 | 0         | 9,481   | 0       | 0          | 139,906   | 0       | 151,347    | 0       | 152,864    |     |
| 32,488    | 12,585            | 4,677     | 8,608   | 2,954   | 238        | 50,911    | 6,187   | 118,648    | 183     | 137,277    |     |
| 247       | 0                 | 0         | 657     | 0       | 0          | 164,464   | 2,757   | 168,125    | 0       | 170,109    |     |
| 83,702    | 2,768             | 20,334    | 6,362   | 0       | 34,292     | 43,234    | 0       | 190,692    | 16,148  | 221,735    |     |
| 69,040    | 4,691             | 24,631    | 8,813   | 4,494   | 34,327     | 0         | 0       | 145,996    | 0       | 150,471    |     |
| 0         | 0                 | 0         | 0       | 0       | 9,574      | 118,136   | 0       | 127,710    | 0       | 133,180    |     |
| 0         | 0                 | 0         | 0       | 0       | 6,728      | 142,382   | 2,154   | 151,264    | 0       | 164,888    |     |
| 7,646     | 3,603             | 505       | 11      | 0       | 22,429     | 56,106    | 0       | 90,300     | 1,545   | 93,897     |     |
| 0         | 0                 | 0         | 0       | 0       | 2,483      | 40,110    | 0       | 42,593     | 1,619   | 46,618     |     |

|    | 市町村及び<br>一部事務組合等名称       | 建設・改良費    |         |         |        |         | 小計        |
|----|--------------------------|-----------|---------|---------|--------|---------|-----------|
|    |                          | 工事費       |         |         | 調査費    | 組合分担金   |           |
|    |                          | 中間処理施設    | 最終処分場   | その他     |        |         |           |
| 53 | 度会町                      | 0         | 0       | 0       | 0      | 1,120   | 1,120     |
| 54 | 伊賀町                      | 0         | 0       | 0       | 0      | 29,944  | 29,944    |
| 55 | 島ヶ原村                     | 0         | 0       | 0       | 0      | 9,250   | 9,250     |
| 56 | 阿山町                      | 0         | 0       | 0       | 0      | 24,331  | 24,331    |
| 57 | 大山田村                     | 0         | 0       | 0       | 0      | 18,248  | 18,248    |
| 58 | 青山町                      | 0         | 0       | 0       | 0      | 1,811   | 1,811     |
| 59 | 浜島町                      | 0         | 0       | 0       | 0      | 3,193   | 3,193     |
| 60 | 大王町                      | 0         | 0       | 0       | 0      | 4,318   | 4,318     |
| 61 | 志摩町                      | 30,523    | 1,985   | 0       | 0      | 3,377   | 35,885    |
| 62 | 阿児町                      | 0         | 0       | 0       | 0      | 10,083  | 10,083    |
| 63 | 磯部町                      | 66,150    | 0       | 0       | 0      | 4,662   | 70,812    |
| 64 | 紀伊長島町                    | 0         | 0       | 0       | 0      | 0       | 0         |
| 65 | 海山町                      | 0         | 0       | 0       | 0      | 0       | 0         |
| 66 | 御浜町                      | 0         | 0       | 0       | 0      | 538     | 538       |
| 67 | 紀宝町                      | 0         | 0       | 15,421  | 1,496  | 429     | 17,346    |
| 68 | 紀和町                      | 0         | 0       | 0       | 0      | 139     | 139       |
| 69 | 鷺殿村                      | 0         | 0       | 0       | 0      | 0       | 0         |
|    | 町村計                      | 537,743   | 106,566 | 44,073  | 1,496  | 463,285 | 1,153,163 |
|    | 県計                       | 8,258,429 | 113,181 | 61,202  | 48,748 | 965,735 | 9,447,295 |
| 70 | 朝日町・川越町組合立<br>環境クリーンセンター | 0         | 0       | 45,465  | 0      | 0       | 45,465    |
| 71 | 大台町外四ヶ町村衛生<br>施設利用組合     | 0         | 0       | 0       | 0      | 0       | 0         |
| 72 | 紀伊長島町海山町<br>し尿共同処理組合     | 0         | 0       | 0       | 0      | 0       | 0         |
| 73 | 朝明広域衛生組合                 | 305,089   | 0       | 0       | 0      | 0       | 305,089   |
| 74 | 松阪市ほか六ヶ町村<br>衛生共同組合      | 0         | 0       | 0       | 0      | 0       | 0         |
| 75 | 菊狭間環境整備<br>施設組合          | 0         | 0       | 0       | 0      | 0       | 0         |
| 76 | 津市ほか四箇町村衛生<br>施設利用組合     | 0         | 0       | 923     | 0      | 0       | 923       |
| 77 | 伊勢度会環境衛生組合               | 0         | 0       | 0       | 0      | 0       | 0         |
| 78 | 善肌峡環境美化<br>共同組合          | 0         | 0       | 0       | 0      | 0       | 0         |
| 79 | 伊賀南部環境衛生組合               | 0         | 3,675   | 0       | 12,075 | 0       | 15,750    |
| 80 | 上野市ほか4ヶ町村<br>環境衛生組合      | 987,973   | 8,270   | 0       | 0      | 0       | 996,243   |
| 81 | 南牟婁清掃施設組合                | 1,426     | 0       | 0       | 0      | 0       | 1,426     |
| 82 | 津地区広域圏粗大ごみ<br>処理施設組合     | 0         | 49,256  | 20,584  | 4,360  | 0       | 74,200    |
| 83 | 伊勢広域清掃組合                 | 776,260   | 0       | 0       | 0      | 0       | 776,260   |
| 84 | 久居地区広域衛生<br>施設組合         | 28,919    | 0       | 0       | 0      | 0       | 28,919    |
| 85 | 桑名広域清掃事業組合               | 170,804   | 0       | 0       | 0      | 0       | 170,804   |
| 86 | 西員弁清掃組合                  | 0         | 0       | 0       | 0      | 0       | 0         |
| 87 | 安芸美地区清掃<br>処理施設利用組合      | 0         | 0       | 0       | 0      | 0       | 0         |
| 88 | 善肌奥伊勢資源化<br>広域連合         | 1,077,200 | 0       | 125,445 | 0      | 0       | 1,202,645 |
| 89 | 鳥羽志勢広域連合                 | 0         | 0       | 4,568   | 0      | 0       | 4,568     |
|    | 組合計                      | 3,347,671 | 61,201  | 196,985 | 16,435 | 0       | 3,622,292 |

(千円)

| 人件費       | 処 理 及 び 維 持 管 理 費 |           |         |            |           |           |         | 小 計        | その他       | 合 計        |
|-----------|-------------------|-----------|---------|------------|-----------|-----------|---------|------------|-----------|------------|
|           | 処 理 費             |           |         | 車両等<br>購入費 | 委託費       | 組合分担金     | その他     |            |           |            |
|           | 収集運搬費             | 中間処理費     | 最終処分費   |            |           |           |         |            |           |            |
| 27,857    | 3,872             | 595       | 0       | 3,486      | 0         | 44,528    | 630     | 80,968     | 13        | 82,101     |
| 13,635    | 0                 | 0         | 0       | 0          | 14,520    | 71,036    | 0       | 99,191     | 0         | 129,135    |
| 0         | 0                 | 0         | 0       | 0          | 9,213     | 29,911    | 0       | 39,124     | 0         | 48,374     |
| 0         | 3,937             | 0         | 0       | 0          | 11,465    | 51,354    | 0       | 66,756     | 482       | 91,569     |
| 0         | 0                 | 0         | 0       | 0          | 11,870    | 40,004    | 0       | 51,874     | 433       | 70,555     |
| 0         | 0                 | 0         | 0       | 0          | 0         | 92,200    | 0       | 92,200     | 0         | 94,011     |
| 55,139    | 10,592            | 112,543   | 23,470  | 2,853      | 0         | 35,622    | 43      | 240,262    | 5,642     | 249,097    |
| 54,869    | 2,781             | 6,544     | 2,173   | 0          | 0         | 52,083    | 16,197  | 134,647    | 65        | 139,030    |
| 95,124    | 0                 | 47,580    | 4,893   | 4,259      | 27,264    | 63,233    | 44,960  | 287,313    | 0         | 323,198    |
| 142,281   | 10,116            | 69,857    | 6,269   | 0          | 49,371    | 117,555   | 0       | 395,449    | 47,708    | 453,240    |
| 43,597    | 18,281            | 31,505    | 9,163   | 0          | 20,032    | 58,384    | 0       | 180,962    | 193       | 251,967    |
| 46,806    | 0                 | 10,480    | 7,518   | 7,146      | 31,062    | 155,126   | 3,337   | 261,475    | 33,164    | 294,639    |
| 96,545    | 3,565             | 53,075    | 4,240   | 5,975      | 7,339     | 77,979    | 0       | 248,718    | 0         | 248,718    |
| 30,886    | 3,193             | 607       | 0       | 6,147      | 26,220    | 80,452    | 0       | 147,505    | 3,742     | 151,785    |
| 22,824    | 2,736             | 0         | 0       | 8,869      | 0         | 71,705    | 0       | 106,134    | 22,598    | 146,078    |
| 3,133     | 828               | 2,561     | 0       | 0          | 5,740     | 18,147    | 0       | 30,409     | 13        | 30,561     |
| 23,302    | 1,709             | 1,270     | 0       | 600        | 1,236     | 50,690    | 0       | 78,807     | 511       | 79,318     |
| 1,221,614 | 124,570           | 561,050   | 177,870 | 77,594     | 1,533,385 | 3,961,970 | 210,044 | 7,868,097  | 228,056   | 9,249,316  |
| 6,945,218 | 527,964           | 2,289,910 | 310,828 | 220,465    | 5,940,696 | 7,345,934 | 320,888 | 23,901,903 | 945,362   | 34,294,560 |
| 74,757    | 5,067             | 1,476     | 0       | 13,394     | 81,172    | 0         | 0       | 175,866    | 0         | 221,331    |
| 81,187    | 3,554             | 94,608    | 23,223  | 2,585      | 185,480   | 0         | 15,360  | 405,997    | 0         | 405,997    |
| 41,521    | 0                 | 47,362    | 0       | 0          | 0         | 0         | 0       | 88,883     | 2,514     | 91,397     |
| 147,806   | 0                 | 138,684   | 4,579   | 0          | 0         | 0         | 0       | 291,069    | 13,351    | 609,509    |
| 96,860    | 0                 | 151,282   | 0       | 0          | 4,940     | 0         | 0       | 253,082    | 16,450    | 269,532    |
| 159,252   | 17,833            | 0         | 0       | 4,618      | 0         | 0         | 16,235  | 197,938    | 0         | 197,938    |
| 96,322    | 0                 | 115,047   | 5,478   | 0          | 10,973    | 0         | 30,243  | 258,063    | 16,553    | 275,539    |
| 112,490   | 0                 | 186,335   | 0       | 0          | 31,589    | 0         | 0       | 330,414    | 27,678    | 358,092    |
| 61,173    | 5,109             | 18,871    | 1,512   | 0          | 14,787    | 0         | 20,480  | 121,932    | 0         | 121,932    |
| 523,685   | 25,319            | 300,073   | 23,655  | 18,811     | 100,522   | 0         | 6,743   | 998,808    | 15,500    | 1,030,058  |
| 189,692   | 0                 | 210,585   | 3,403   | 7,140      | 322,486   | 0         | 0       | 733,306    | 83        | 1,729,632  |
| 52,707    | 0                 | 75,681    | 39,709  | 0          | 0         | 0         | 0       | 168,097    | 0         | 169,523    |
| 99,741    | 0                 | 63,546    | 150,428 | 0          | 320,259   | 0         | 7,167   | 641,141    | 0         | 715,341    |
| 238,597   | 0                 | 328,694   | 0       | 0          | 220,232   | 0         | 0       | 787,523    | 528,189   | 2,091,972  |
| 166,628   | 0                 | 444,864   | 0       | 0          | 0         | 0         | 0       | 611,492    | 0         | 640,411    |
| 274,822   | 0                 | 559,299   | 0       | 0          | 0         | 0         | 0       | 834,121    | 201,570   | 1,206,495  |
| 55,799    | 0                 | 92,132    | 0       | 0          | 0         | 0         | 0       | 147,931    | 37,600    | 185,531    |
| 43,244    | 0                 | 52,907    | 5,159   | 0          | 0         | 0         | 0       | 101,310    | 4,416     | 105,726    |
| 0         | 0                 | 0         | 0       | 0          | 0         | 0         | 0       | 0          | 117,698   | 1,320,343  |
| 49,557    | 8,983             | 32,040    | 0       | 0          | 280,236   | 0         | 1,297   | 372,113    | 38,108    | 414,789    |
| 2,565,840 | 65,865            | 2,913,486 | 257,146 | 46,548     | 1,572,676 | 0         | 97,525  | 7,519,086  | 1,019,710 | 12,161,088 |