

一般会計の歳出歳入額(6月補正後)

[歳出の状況]

(単位:千円、%)

| | 25年度 最終補正後予算額 ① | 26年度 補正前の額 ② | 6月補正 補正額 | 補正後 累計 ③ | 伸率 | |
|--------|-----------------------|--------------------|-------------|----------------|--------|-----|
| | | | | | ③/① | ③/② |
| 議会費 | 1,496,767 | 1,558,507 | | 1,558,507 | 4.1 | 0.0 |
| 総務費 | 48,400,154 | 38,791,900 | | 38,791,900 | ▲ 19.9 | 0.0 |
| 民生費 | 99,362,024 | 97,109,218 | | 97,109,218 | ▲ 2.3 | 0.0 |
| 衛生費 | 28,269,962 | 29,823,902 | | 29,823,902 | 5.5 | 0.0 |
| 労働費 | 7,130,260 | 5,186,158 | | 5,186,158 | ▲ 27.3 | 0.0 |
| 農林水産業費 | 43,643,004 | 34,908,422 | 17,051 | 34,925,473 | ▲ 20.0 | 0.0 |
| 商工費 | 9,662,762 | 9,133,139 | | 9,133,139 | ▲ 5.5 | 0.0 |
| 土木費 | 89,075,780 | 76,217,627 | | 76,217,627 | ▲ 14.4 | 0.0 |
| 警察費 | 35,973,796 | 36,968,909 | | 36,968,909 | 2.8 | 0.0 |
| 教育費 | 164,316,132 | 169,432,777 | | 169,432,777 | 3.1 | 0.0 |
| 災害復旧費 | 10,252,607 | 5,836,206 | | 5,836,206 | ▲ 43.1 | 0.0 |
| 公債費 | 111,673,179 | 113,936,939 | | 113,936,939 | 2.0 | 0.0 |
| 諸支出金 | 60,367,172 | 71,577,336 | | 71,577,336 | 18.6 | 0.0 |
| 予備費 | 100,000 | 100,000 | | 100,000 | 0.0 | 0.0 |
| 合計 | 709,723,599 | 690,581,040 | 17,051 | 690,598,091 | ▲ 2.7 | 0.0 |

[歳入の状況]

(単位:千円、%)

| | 25年度 最終補正後予算額 ① | 26年度 補正前の額 ② | 6月補正 補正額 | 補正後 累計 ③ | 伸率 | |
|-------------|-----------------------|--------------------|-------------|----------------|--------|-----|
| | | | | | ③/① | ③/② |
| 県税 | 215,197,000 | 221,328,000 | | 221,328,000 | 2.8 | 0.0 |
| 地方消費税清算金 | 34,194,000 | 42,377,000 | | 42,377,000 | 23.9 | 0.0 |
| 地方譲与税 | 30,566,000 | 32,718,000 | | 32,718,000 | 7.0 | 0.0 |
| 地方特例交付金 | 731,560 | 694,000 | | 694,000 | ▲ 5.1 | 0.0 |
| 地方交付税 | 135,994,901 | 138,400,000 | | 138,400,000 | 1.8 | 0.0 |
| 交通安全対策特別交付金 | 657,000 | 625,000 | | 625,000 | ▲ 4.9 | 0.0 |
| 分担金及び負担金 | 8,038,035 | 2,596,281 | | 2,596,281 | ▲ 67.7 | 0.0 |
| 使用料及び手数料 | 5,067,466 | 6,930,478 | | 6,930,478 | 36.8 | 0.0 |
| 国庫支出金 | 97,308,409 | 71,102,314 | 10,220 | 71,112,534 | ▲ 26.9 | 0.0 |
| 財産収入 | 1,329,429 | 1,013,022 | | 1,013,022 | ▲ 23.8 | 0.0 |
| 寄附金 | 73,738 | 3,000 | | 3,000 | ▲ 95.9 | 0.0 |
| 繰入金 | 31,735,721 | 35,824,146 | 6,831 | 35,830,977 | 12.9 | 0.0 |
| 繰越金 | 2,984,301 | 0 | | 0 | 皆減 | - |
| 諸収入 | 18,717,039 | 17,028,799 | | 17,028,799 | ▲ 9.0 | 0.0 |
| 県債 | 127,129,000 | 119,941,000 | | 119,941,000 | ▲ 5.7 | 0.0 |
| 合計 | 709,723,599 | 690,581,040 | 17,051 | 690,598,091 | ▲ 2.7 | 0.0 |