

当 初 予 算 の 推 移

(単位：千円)

年 度	一般会計予算		教育費予算 (教委関係分)											教育費 の 県予算 に占め る割合 B / A %
	予算総額 A	対前年 伸率 %	予算総額 B	対前年 伸率 %	B の 内 訳								構成比 E/B %	
					人件費 C	対前年 伸率 %	構成比 C/B %	学校建設費 D	対前年 伸率 %	構成比 D/B %	その他 E	対前年 伸率 %		
60	410,997,893	105.1	121,073,894	104.5	109,709,857	104.2	90.6	4,750,000	111.8	3.9	6,614,037	104.4	5.5	29.5
61	434,042,387	105.6	127,866,737	105.6	116,574,012	106.3	91.2	4,280,000	90.1	3.3	7,012,725	106.0	5.5	29.5
62	442,687,782	102.0	(132,889,995) 129,355,146	(101.4) 101.2	117,225,680	100.6	90.6	3,700,000	86.4	2.8	8,429,466	120.2	6.6	(30.0) 29.2
63	476,264,848	107.6	(138,480,267) 134,859,470	(104.2) 104.3	121,298,040	103.5	89.9	3,700,000	100.0	2.7	9,861,430	117.0	7.4	(29.1) 28.3
元	509,506,906	107.0	(148,216,154) 144,251,364	(107.0) 107.0	125,251,267	103.3	86.8	3,798,000	102.6	2.6	15,202,097	154.2	10.6	(29.1) 28.3
2	546,774,155	107.3	(156,189,249) 151,914,984	(105.4) 105.3	130,085,280	103.9	85.6	3,798,000	100.0	2.5	18,031,704	118.6	11.9	(28.6) 27.8
3	589,255,334	107.8	(169,367,035) 164,765,433	(108.4) 108.5	140,029,514	107.6	85.0	3,798,000	100.0	2.3	20,937,919	116.1	12.7	(28.7) 28.0
4	629,330,529	106.8	(182,120,595) 176,978,319	(107.5) 107.4	144,978,057	103.5	81.9	4,750,000	125.1	2.7	27,250,262	130.1	15.4	(28.9) 28.1
5	664,388,891	105.6	(212,622,273) 207,194,528	(116.7) 117.0	147,252,230	101.6	71.1	6,600,000	138.9	3.2	53,342,298	195.7	25.0	(32.0) 31.2
6	693,346,599	104.4	(188,163,855) 182,722,473	(88.5) 88.2	151,944,890	103.2	83.2	10,595,650	160.5	5.8	20,181,933	37.8	11.0	(27.1) 26.7
7	703,188,182	101.4	(190,066,053) 183,706,165	(101.0) 100.5	156,022,474	102.7	84.9	9,188,382	86.7	5.0	18,495,309	91.6	10.1	(27.0) 26.1
8	751,161,815	106.8	(201,002,780) 194,494,956	(105.8) 105.9	160,816,073	103.1	82.7	9,050,000	98.5	4.7	24,628,883	133.1	12.7	(26.8) 25.9
9	767,045,850	102.1	(195,213,905) 188,483,006	(97.1) 96.9	163,619,085	101.7	86.8	8,750,000	96.7	4.6	16,113,921	65.4	8.6	(25.5) 24.6
10	780,070,592	101.7	(189,863,974) 182,641,617	(97.3) 96.9	161,738,115	98.9	88.5	6,180,000	70.6	3.4	14,723,502	91.4	8.1	(24.3) 23.4
11	763,312,178	97.9	(191,061,803) 183,954,050	(100.6) 100.7	163,186,660	100.9	88.7	5,074,419	82.1	2.8	15,692,971	106.6	8.5	(25.0) 24.1
12	773,743,475	101.4	(191,378,707) 184,345,125	(100.2) 100.2	163,305,772	100.1	88.6	6,506,261	128.2	3.5	14,533,092	92.6	7.9	(24.7) 23.8
13	771,550,228	99.7	(190,222,498) 183,071,980	(99.4) 99.3	166,315,454	101.8	90.8	1,949,280	30.0	1.1	14,807,246	101.9	8.1	(24.7) 23.7
14	763,152,888	98.9	(192,287,642) 184,981,526	(101.1) 101.0	167,298,670	100.6	90.4	3,735,418	191.6	2.0	13,947,438	94.2	7.5	(25.2) 24.2
15	704,890,527	92.4	(186,950,651) 179,742,414	(97.2) 97.2	163,961,576	98.0	91.2	3,230,687	86.5	1.8	12,550,151	90.0	7.0	(26.5) 25.5
16	700,427,289	99.4	(182,182,026) 174,881,573	(97.4) 97.3	159,805,716	97.5	91.4	3,594,206	111.3	2.1	11,481,651	91.5	6.6	(26.0) 25.0
17	697,995,582	99.7	(180,915,683) 173,763,821	(99.3) 99.4	158,099,569	98.9	91.0	3,519,385	97.9	2.0	12,144,867	105.8	7.0	(25.9) 24.9
18	692,837,376	99.3	(181,816,606) 174,470,599	(100.5) 100.4	158,029,284	100.0	90.6	3,373,375	95.9	1.9	13,067,940	107.6	7.5	(26.2) 25.2
19	689,250,379	99.5	(182,702,848) 175,444,278	(100.5) 100.6	160,054,346	101.3	91.2	3,565,785	105.7	2.0	11,824,147	100.5	6.7	(26.5) 25.5
20	723,352,541	104.9	(181,246,530) 174,034,299	(99.2) 99.2	159,342,144	99.6	91.6	3,583,232	100.5	2.1	11,108,923	94.0	6.4	(25.1) 24.1

注)・( )書きは、私学を含む  
 ・ 19は、平成19年度6月補正後(肉付け後)の予算額