

(単位：職員数 人・金額 円)

E その他	F 給与額	職員 1 人 当 た り 平 均 月 額				
	B + C + D + E	給 料 B / A	扶養手当 C / A	調整手当 D / A	その他 E / A	計
86,972,821	1,554,579,212	358,336	13,228	453	22,046	394,063
8,660,929	196,019,303	385,565	14,609	165	18,506	418,845
5,062,933	129,115,133	344,541	9,894	-	14,466	368,901
100,696,683	1,879,713,648	359,998	13,118	391	21,141	394,648
6,463,906	139,166,703	341,282	7,936	-	17,010	366,228
8,469,510	203,228,905	366,325	6,777	-	16,225	389,327
115,630,099	2,222,109,256	359,326	12,186	329	20,411	392,252
67,393,405	1,125,878,400	381,771	17,677	131	25,441	425,020
1,106,240	25,594,240	457,849	4,189	-	20,872	482,910
4,659,132	80,564,932	396,888	15,644	-	25,321	437,853
299,414	4,818,414	367,292	9,292	-	24,951	401,535
304,552	4,899,252	322,229	5,964	-	21,754	349,947
5,263,098	90,282,598	390,219	14,636	-	25,062	429,917
7,014,008	23,551,089	515,371	15,500	59,739	250,500	841,110
6,301,954	92,690,753	402,009	11,335	-	30,153	443,497
4,692,601	55,733,001	364,809	2,388	-	33,760	400,957
60,905,043	1,480,753,551	405,367	12,604	-	17,929	435,900
11,944,763	317,168,981	421,527	7,762	-	16,800	446,089
72,849,806	1,797,922,532	408,164	11,766	-	17,734	437,664
54,546,670	1,507,160,941	404,100	10,577	-	15,571	430,248
82,089,406	2,730,277,411	414,152	7,736	-	13,078	434,966
136,636,076	4,237,438,352	410,551	8,754	-	13,971	433,276
1,889,947	46,835,847	355,420	1,294	-	15,000	371,714
16,385	691,385	675,000	-	-	16,385	691,385
418,793,619	9,718,727,453	393,576	11,163	169	18,234	423,142
11,383,424	113,686,196	336,577	11,296	96	38,719	386,688
2,639,562	31,518,862	334,973	12,970	-	31,802	379,745
31,215,746	83,015,842	466,576	17,046	50,399	321,812	855,833
5,160,133	43,859,533	327,034	9,483	-	44,871	381,388
23,457,819	231,632,610	317,191	4,067	-	36,200	357,458
8,936,167	202,382,662	353,675	12,701	-	16,925	383,301
468,757	5,960,257	408,962	13,462	-	36,058	458,482
1,840,673	27,327,172	366,596	8,206	-	27,069	401,871
503,895,900	10,458,110,587	389,772	11,027	355	20,307	421,461