

(単位：職員数 人・金額 円)

E その他	F 給与額	職員 1 人 当 た り 平 均 月 額				
	B + C + D + E	給 料 B / A	扶養手当 C / A	調整手当 D / A	その他 E / A	計
87,083,273	1,556,336,764	358,209	13,207	452	22,041	393,909
8,660,929	196,019,303	385,565	14,609	165	18,506	418,845
5,062,933	129,115,133	344,541	9,894	-	14,466	368,901
100,807,135	1,881,471,200	359,890	13,102	391	21,138	394,521
6,493,773	140,029,070	340,783	7,873	-	16,955	365,611
8,469,510	203,228,905	366,325	6,777	-	16,225	389,327
115,770,418	2,224,729,175	359,193	12,167	328	20,404	392,092
67,393,405	1,125,878,400	381,771	17,677	131	25,441	425,020
1,106,240	25,594,240	457,849	4,189	-	20,872	482,910
4,659,132	80,564,932	396,888	15,644	-	25,321	437,853
299,414	4,818,414	367,292	9,292	-	24,951	401,535
304,552	4,899,252	322,229	5,964	-	21,754	349,947
5,263,098	90,282,598	390,219	14,636	-	25,062	429,917
7,014,008	23,551,089	515,371	15,500	59,739	250,500	841,110
6,341,243	93,040,442	401,572	11,281	-	30,196	443,049
4,710,940	56,070,040	364,479	2,371	-	33,650	400,500
61,033,371	1,484,788,743	404,967	12,556	-	17,898	435,421
11,963,541	317,844,367	421,266	7,740	-	16,779	445,785
72,996,912	1,802,633,110	407,786	11,723	-	17,705	437,214
54,546,670	1,507,160,941	404,100	10,577	-	15,571	430,248
82,089,406	2,730,277,411	414,152	7,736	-	13,078	434,966
136,636,076	4,237,438,352	410,551	8,754	-	13,971	433,276
1,889,947	46,835,847	355,420	1,294	-	15,000	371,714
16,385	691,385	675,000	-	-	16,385	691,385
419,138,672	9,726,744,678	393,464	11,151	169	18,228	423,012
11,525,491	114,607,063	335,799	11,182	95	38,806	385,882
2,639,562	31,518,862	334,973	12,970	-	31,802	379,745
31,215,746	83,015,842	466,576	17,046	50,399	321,812	855,833
5,160,133	43,859,533	327,034	9,483	-	44,871	381,388
23,508,108	231,966,399	317,139	4,061	-	36,222	357,422
9,005,083	204,268,778	352,444	12,535	-	16,832	381,811
623,113	7,153,013	373,818	10,294	-	36,654	420,766
1,858,412	27,604,511	365,045	8,087	-	26,934	400,066
504,674,320	10,470,738,679	389,590	11,008	354	20,304	421,256